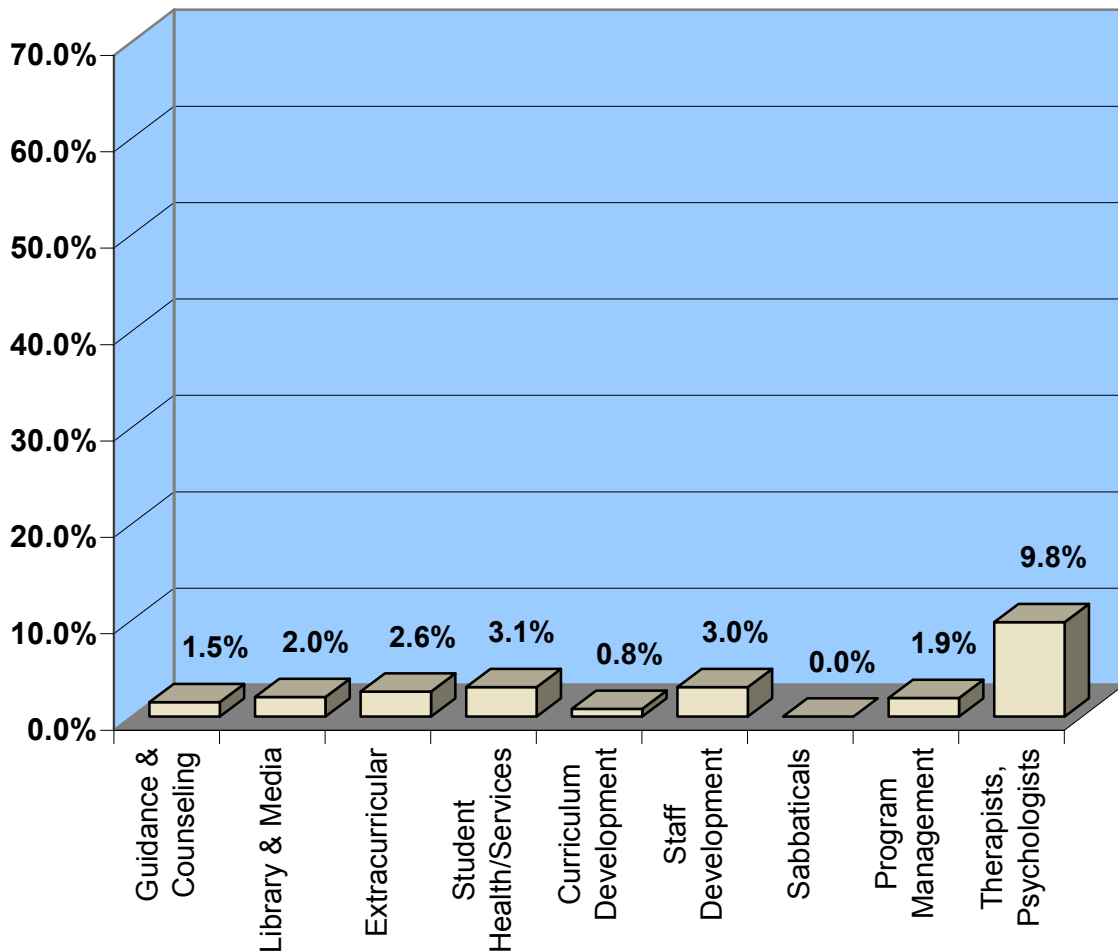


Central Falls School District

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 3,971	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$744,018	\$187	1.5%
Library & Media	\$1,000,390	\$252	2.0%
Extracurricular	\$1,283,793	\$323	2.6%
Student Health & Services	\$1,526,926	\$385	3.1%
Curriculum Development	\$396,370	\$100	0.8%
Staff Development & Support	\$1,512,651	\$381	3.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$953,326	\$240	1.9%
Therapists, Psychologists, et al	\$4,882,450	\$1,230	9.8%
Instructional Support Expenditures	\$12,299,923	\$3,097	24.7%
Total District Expenditures	\$49,822,841	\$12,547	100.0%